

ANNUAL REPORT

AUGUST
2018
-
JULY
2019

FIJI NATIONAL
SPORTS
COMMISSION



Ratu Banuve Tabacaukoro, the fastest man in the South Pacific

FIJI NATIONAL SPORTS COMMISSION



Our Mission

To encourage every citizen to actively participate in sports and physical activity for a healthy nation.

Our Vision

To enrich the lives and health of all Fijians through physical activities.

Our Values

- ▶ Integrity
- ▶ Service Excellence
- ▶ Accountability
- ▶ Transparency
- ▶ Teamwork
- ▶ Safety & Security



Cover

Ratu Banuve Tabacukoro, overcome with emotion on winning Gold at the South Pacific Games in Apia.

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Executive Chairman's Report



I am pleased to present the Fiji National Sports Commission Annual Reports for the financial year, 2018 – 2019.

Fijians and Fiji have an international reputation as a sporting nation. While we endorse and support our elite athletes and sportsmen and women, we also strongly believe that sport and physical activities should be available to all, regardless of age, gender or ability.

Our programs are designed to help foster positive interactions between communities and facilitate inclusiveness, social mixing and the development of positive values and of life skills for all. I am pleased to report that the FNCS Inclusive Program touched the lives of 2,895 participants during the 2018-2019 financial year.

With the strongest foundations for good habits laid while we are young, the expansion of our Kids in Community Sports and Educate the Educator Program are part of our approach to addressing the alarming rise issue of Non-Communicable Diseases (NCDs) in our communities, as too is the Wellness Program that targets older age group

The Sports Development program continues to increase, achieving our expected targets for the National Development Plan, improving our reach and expected outcomes. I am also pleased to report that the program to identify young talent is also having an impact in helping those identified to navigate pathways to further develop their skills.

The focus on Train the Trainer programs saw the

establishment of 13 Sporting Community Structures, placing the responsibility for defining sports sustainability within the communities themselves. This was aligned to the tikina structures and provincial social arrangements, while the concept was redefined in the urban areas under Urban Networks, and organized into community network clusters.

New Directions

I am also pleased to report that the Commission has formulated the Strategic Plan for Fiji National Sports Commission 2019 – 2024, following the comprehensive survey, between March and June 2019, of Fiji National Sports Commission staff and National Sports Organizations and members, the Ministry of Youth and Sports and various relevant stakeholders. The focus was primarily on data collection and its correlation, to identify the areas that would require development for the implementation in the New, in alignment with the Ministry of Youth & Sports and Fiji National Development Plan.

This is the second such plan in the Commission's history. With the establishment of the Fiji National Sports Commission in 2013, our first strategic plan for 2013 to 2018 was created and implemented in October 2013, using selected functions of the National Sports Commission Act of 2013 as the basis, and ended in December 2018.

The Fiji National Sports Commission's strategic focus is to reconstruct and revitalize the delivery of sport and recreation, in support of building an active nation that equitably improves and enriches the lives of all Fijians. The Commission's strategic goals seek to assist in realizing sports' transformative role in the sports economy, in social development, sports as a right, in fostering peace and development, and sport and the environment, and have an outcome-based approach to governance and our proactive role in sports development.

Annual Conference

To reiterate the prominence the Commission gives to good governance in sports, our Annual Conference, held in March of 2019, was themed Business of Sports, with four thematic areas: Administration, funding and sponsorship; Sports Pathways, inclusivity and development; Law of the game, and Sports facilities and policies. With 123 registered participants and 22 speakers, the conference format change from workshop style to panel discussion on the thematic areas, with was fruitful, generating more dialogue and feedback from the participants on reviewing how sports organizations should be run.



In April 2019, the Fiji National Sports Commission, along with the Ministry of Youth & Sports, attended the Council of Europe Convention, Keep Crime Out of Sport Plus KCOOS+ 2018-2020 Regional Conference, held at the Tanoa International Hotel in Nadi. The conference focused on the practice of manipulating sports competitions and would begin the ratification by the Council of Europe of the Fiji Integrity Sports Unit, to promote and safeguard sports in Fiji.

Sports Highlights

The Commission is pleased to report positive results from the South Pacific Games, held in Apia, Western Samoa, in April of 2019. Banuve Tabacaukoro claimed the title of the fastest man in the South Pacific in the 200 meters and Fiji Swimming amassed an impressive medal collection, winning 25 medals for Fiji at the Games.

Fiji Weightlifting hosted the 2019 International Weightlifting Federation Junior World Championships at the FMF Gymnasium in June, while Football held the OFC Senior World Cup Qualifiers here in Fiji.

Acknowledgements

These sporting achievements and the success of our programs would not be possible without the support and guidance the Commission receives. In this regard, I would like to acknowledge my Board of Directors, whose expertise and experience in the business and sporting arena contributes to the depth of the ongoing, invaluable support that they provide.

I also wish to thank the Minister of Youth & Sports, our line Ministry, as well as to the Ministry of Finance for funding assistance, which serves to emphasise Government's commitment to the development of sports at all levels, and the health and wellness of all Fijian citizens. It is because of this support that the Commission is able to deliver appropriate programs to all age groups and in our drive to realize the Commission's Strategic Goals.

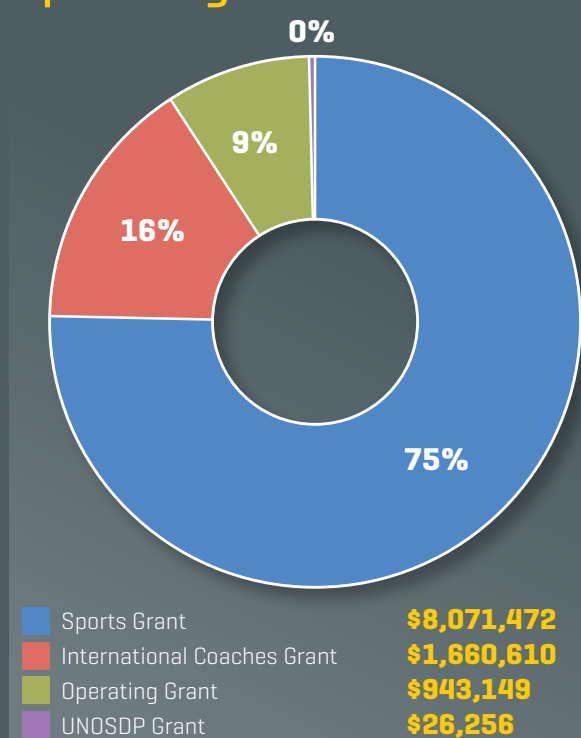
And last, but far from least, I wish to thank all FNSC staff, for your passion, commitment and drive to see our programs impacting the lives of Fijians, urban and rural, young and old, and from all walks of life.

Peter Mazey
Executive Chairman

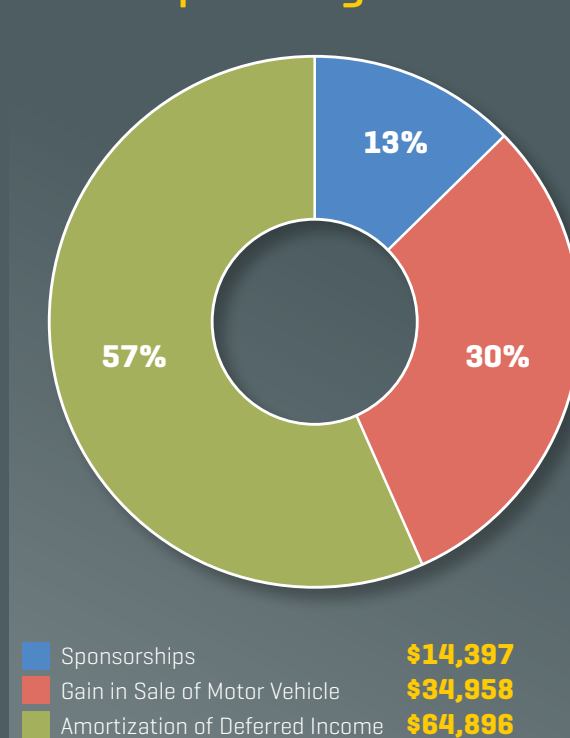


2018-2019 Operating Expenses

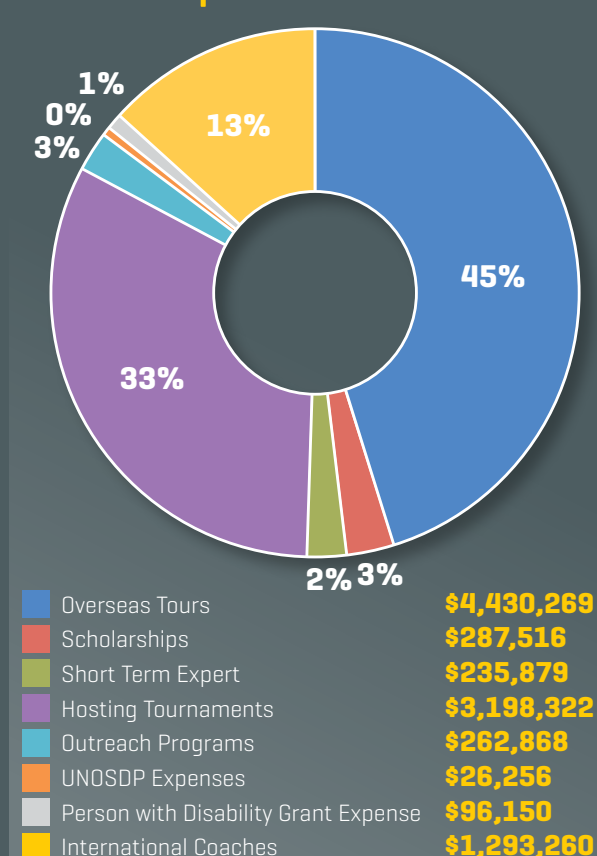
Operating Revenue



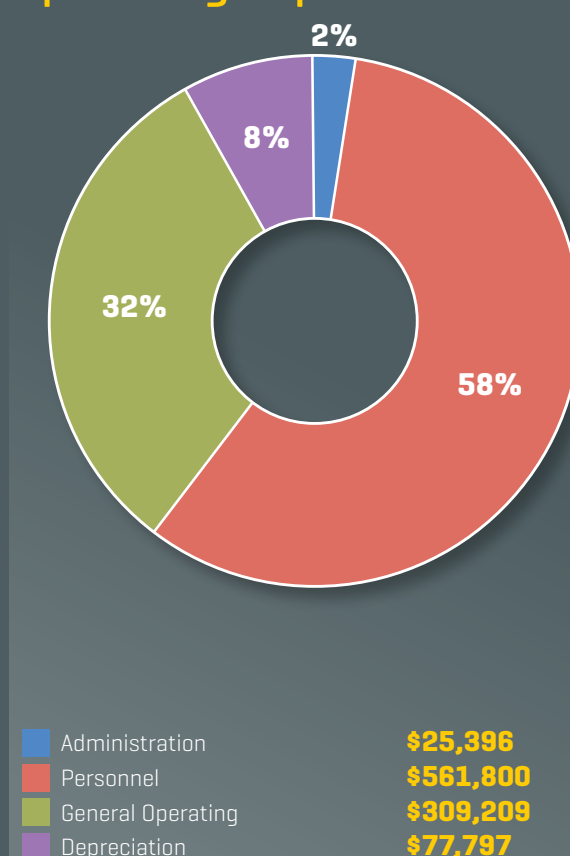
Other Operating Revenue



Grant Expenses



Operating Expenses



Corporate Objectives

Established by the Fiji National Sports Commission ACT of 2013, the Sports Commission aims to enrich the lives and health of all Fijians through physical activity and Sports at all levels as outlined in the Commission Vision.

The Sports Commission objectives as decreed and approved by the board:

- i. Guide and enhance the delivery of the Sports Outreach Programme in Fiji through a coordinated approach in partnership with Government, statutory bodies and the community;
- ii. Institute a clear and manageable framework to effectively deliver sports development programs in Fiji;
- iii. Provide direction and coordination in our commitment to the development of sports and physical activities in Fiji;
- iv. Establish high standards of excellence in all aspects of sports delivery and physical activity;
- v. Improve the health of the nation through organized physical activities at all levels;
- vi. Support and encourage performance excellence in athletes and coaches by developing sports science and encouraging research in high performance athletes;
- vii. Provide support and financial assistance to National Sporting Organizations in the development of their sport and their high performance athletes, coaches and technical officials;
- viii. Recruit the best and the most qualified people and provide them with the appropriate training environment and support to enable them as a team to achieve the Fiji National Sports Commission's objectives.

Board Meetings

Number of Board Meetings: 8

BOARD MEMBERS	BOARD MEETINGS ATTENDED	COMMITTEE MEETINGS ATTENDED
Mr. Peter Mazey	8	9
Ms. Alison Mary Burchell	2	0
Mr. Jone Maritino Nemani	5	1
Ms. Kelera Ravono	5	0
Mrs. Cathy Wong	6	0
Mrs. Litiana Loabuka	7	8
Mr. David Voss	8	5
Mr. Josefa Sania	8	8
Mr. Hari Raj Naicker	8	0

COMMITTEE MEETINGS	CHAIRPERSON	MEETINGS HELD
Grants Committee	Mr. Peter Mazey	4
Human Resources Committee	Mrs. Litiana Loabuka	3
National Annual Sports Conference Committee	Mr. David Voss	1
Sports Mediation Committee	Mr. Peter Mazey	1

Board Members



Mr Peter Mazey
Executive Chairman

Member since 2013. Member of the FNSC Board Grants Committee, HR Committee and Internal Audit Committee; Chairman, Fiji Sports Council Board of Directors; President, Fiji Chamber of Commerce; Local Director, Aon Insurance Broker; Chairman, Denarau Waters Ltd.



Hari Raj Naicker
Board member

A Board member since 2015; a member of the FNSC Internal Audit Committee; President, Fiji Pensioners Association; Past Chairman, Fiji Football Referees Commission, and a member of the Fiji Olympic Order.



Alison Mary Burchell
Deputy Chairperson

Board member since 2016; Permanent Secretary, Ministry of Youth and Sports; Director, Sport80 Services Ltd (UK); Board member, Squash South Africa, and Director, Goalball, UK.



David Voss
Board member

A Board member since 2013; member of the FNSC Grants Committee, and the Sports Award Committee; Chairman, Bula Fiji Tourism Exchange committee.



Jone Maritino Nemani
Deputy Chairman, P.S.Youth & Sports

A Board member since December 2018. Permanent Secretary, Ministry and Sports; elite sportsman representing Fiji in rugby and football; more than 25 years' experience in senior administrative and leadership roles in sports, SOEs and Government.



Litiana Loabuka
Board member

A Board member since 2013. CEO, Fiji Sports Council; a member of the FNSC Grants Committee, HR Committee and the Sports Award Committee; a member of the Fiji Water Safety Council, and a member of the Sports Advisory Committee for Disabled Persons.



Kelera Ravono
Board member

Member since August 2017, representing the Permanent Secretary for Economy, she is the Principal Budget Analyst with the Ministry of Economy.



Josefa Sania
Board member

A Board member since 2013; past Permanent Secretary, Ministry of Youth and Sports; a member of the FNSC Board Grants Committee, and the HR Committee. Also a Board member of the Fiji Sports Council.



Cathy Wong
Board member

Board member since 2013 and a member of the FNSC Sports Award Committee and the Internal Audit Committee; an Independent Board Member, Oceania Rugby; Chair, FRU - Oversight /Reforms Committee, and a member of the ONOC Medical Commission.



Sera Vosaki
Board Secretary

Board Secretary since 2015.



Senior Management



Mr Peter Mazey
Executive Chairman



Mr Shalendra Ram
Finance Manager



Mr Joji Liga
Sports Development
Manager



Ms Moira Rodan
Research & Development
Manager



Tanoa Plaza conference.....

Sports Development for 2018 – 2019

Professional Staff Developments and Training Improvements:

Charlene Lockington	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - NetGO Foundation Coach Certificate - Red Cross CPR Training - Paralympic Workshop - Paralympic Badminton Workshop - MA Youth Football Course - OSEP MISO Workshop
Elesi Ikanidrodoro	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - NetGO Foundation Coach Certificate - Red Cross CPR Training
Mitieli Savu	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - Level 2 Table Tennis Oceania Coach - Board member of Weightlifting Fiji - Assistant Manager – Handball U20 – 3rd in Oceania Region - Oceania Technical Training – Townsville Brisbane Australia - Red Cross CPR Training
Josaia Tuinamata	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program Currently a Regional Educator. - Vice President Weightlifting - Head Judge Gymnastics - Chief Technical Officer Athletics - NetGO Foundation Coach Certificate - Red Cross CPR Training
Saiasi Bose	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program – Currently working on becoming a Regional Educator - NetGO Foundation Coach Certificate - Paralympics disabilities workshop - World Rugby – Level 1 Coaching Educator for Match Official Accreditation - World Rugby – Level 3 15 Rugby Coach Educator - Red Cross CPR Training
Saula Koroi	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - Men's Coach for Fiji Basketball at the South Pacific Games in Apia (Silver Medalist) - Men's Coach for Fiji Basketball at the World qualifier in Thailand - Under going USP Course – Community Development - Red Cross CPR Training
Shavneel Prasad	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - Futsal Community Level Coach to conduct coaching - Red Cross CPR Training
Tabuanitoga Kaukimoce	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - Futsal Community Level Coach to conduct coaching - Red Cross CPR Training
Timoci Bakanivesi	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - Red Cross CPR Training
Vilisoni Romanu	<ul style="list-style-type: none"> - Continuous Professional Development – OSEP Master Educator Program - Red Cross CPR Training

Review of Sports Development Programs vs National Development Plan 5 years – 20 Years

National Development Plan

	2017-2018 Achievement	2018-2019 Target	2018 – 2019 Achievement	LEAD AGENCIES
Sports Outreach Programme Targets	7	7		NDP
Sports Camp in Community	5	4	4	FNCS
Training of Trainers	7	12	18	FNCS
Educate the Educator	4	12	14	FNCS
Kids in Community Sports	8	36	93	FNCS
Inclusive - Disabilities & Vulnerable Communities	2	27	39	FNCS
Wellness	7	43	88	FNCS
Follow Up (Monitoring & Evaluation)	11	10	10	FNCS
TOTAL Achieved	44	144	256	FNCS

A: Sports Camps in Communities

Conducted:

4

Programs and achieved the following:



Program Locations:

- Navutulevu Village, Serua
- Korotasere Village, Cakaudrove
- Lamiti Village - Gau, Lomaiviti Group
- Tavualevu Village, Tavua, BA



Number of Tikinas:

- Serua - 4 Tikinas, 9 Villages and 2 settlements
- Lomaiviti - 3 Tikinas and 14 Villages
- Ba - 1 Tikina, 4 villages and 6 settlements
- Cakaudrove - 3 tikinas, 10 villages and 11 settlements



Gender:

265
Males
152
Females



Participation:

417
Total Participants

Sports Organizations:

Volleyball, Rugby League, Rugby Union, Cricket, Badminton, Soccer, Swimming, Boxing Netball, Weightlifting

Sports Equipment Donations:

Volleyball balls, nets, ball pumps, rugby balls, netballs, rugby league balls, boxing gloves, badminton rackets, nets and shuttlecocks, whistles and cones

Achievements:

- Identified 12 Fitness Leaders that have become Fitness Coordinators in their community.
- Revitalized the inactive Youth Clubs in the Villages
- Sports Equipment Donations to villages that required sports equipment for the Sports Community Associations
- Established Sports Community Associations
- Drug Awareness's with Community Policing
- Awareness on Sports Injuries and strapping procedures.
- Awareness on First AID procedures

Challenges:

- Movements of young people (rural-urban drift is rapid)
- Follow up resource constraints due to nomadic culture in villages

Impact:

- Increase in participation in for recreational activities in villagers and settlements
- Participation in social recreational activities has allowed for more village and areas competitions.

B: Train the Trainer Program

Conducted:

18

Programs and achieved the following:



Program Locations:

- Central Rural Division: 4 TOT's - Serua, Burebasaga, Matanasau and Muaria
- Eastern Division (Martime): 2 TOT's - Vunisea and Gau
- Western Division : 5 TOT's - MoYGS - Lautoka, Nadroga, Naidrodro, Nadi and Tavualevu
- Northern Division: 3 TOT's - Waiyevo, Korotasere and Labasa
- Central Urban Youth : 4 TOT's - Nausori, Lami, Tamavua and Raiwai



Covered:

- 9 Province's
- 31 Tikinas
- 69 Villages
- 11 Settlements
- 1 School
- 8 Clubs
- 40 Urban Communities



Gender:

537

Males

220

Females



Participation:

757

Total Participants





Sport	Sport Organizations	Certificate Acquired	Total	Males	Females
Aerobics	Aerobics	Fitness Leaders	116	76	40
Badminton	Badminton Shuttle Time Oceania	Coaching Certificate	23	9	14
Baseball	Baseball Fiji	Community Coach Certificate	9	9	
Netball	Net GO Program	C badge Umpires Certificates	57	3	54
Rugby League	Fiji National Rugby league	Fiji National Rugby League Community Coach Certificate	24	20	4
Rugby Union	World Rugby	Coaching – Level 1 Certificate	76	73	3
Rugby Union	World Rugby	Community Participation Referee Certificate	114	103	11
Volleyball	Volleyball Fiji	Community Coach Certificate	101	77	24
Volleyball	Volleyball Fiji	Community Referee Certificate	43	37	6
Weightlifting	Weightlifting Fiji	Community Coach Certificate	8	4	4
Community Coach & Official	Oceania Sports Education Program	CC&O certificate	108	75	33
Sports Administration	Oceania Sports Education Program	SIC certificate accreditation	78	51	27
TOTAL			757	537	220

Achievements:

- 757 participants were certified with 9 National Sporting Organizations
- Established Multi Sports Clubs in the communities
- 78 specifically trained in the Sports Administration Understanding of Constitutions, Code of ethics, Sports By Laws, Finance and Meeting Minutes
- Fitness delivery at FNSC wellness sessions
- 13 Sports Community Structures Established.
 - Nausori Community Youth and Sports Network
 - Kadavu Community Sports Association
 - Serua Community Sports Association
 - Vatuva Community Sports Association
 - Naidrodro Community Sports Association
 - Gau Community Sports Association
 - Lami Youth and Sports Network
 - Tamavua Youth and Sports Network
 - Waidroka Community Sports Association – Burebasaga
 - Matainasau Community Sports Association
 - Waitui Community Sports Association – Vutia, Rewa
 - Tavualevu Community Sports Association
 - Suva Central Youth and Sports Network.

Challenges:

- Movements of young people in communities, rural urban drift is rapid and movements with Urban areas.
- Follow up resource constraints due to nomadic culture in villages and communities
- Formal Structures for Sustainability is proving difficult for some participants due to lack of resources
 - formal education, experiences and the demands to work voluntary

Impact:

- Increase base for Community Coaches with National Sports Organizations
- More people are playing sports in the community sports associations
- Increase of women in male dominated sports like Rugby & Weightlifting

Sustainability:

Community Sports Associations are responsible for the running of sports in a defined community. It is multi-sports based and is totally controlled by the community. In the Village setting for long term sustainability, Community Sports Associations are aligned to the tikina council's structure as it fits well with the provincial structures of the I-Taukei social arrangements. This concept has been redefined for Sports Urban Networks we have set up and is demarcated by a cluster of around ten urban community network.

C: Educate the Educator

Conducted:

14

Programs and achieved the following:



Program Locations where Teacher attended:

- **Central Rural Division:**
 - Held at Suva Grammar – 22 Suva Schools participated
- **Eastern Division (Martime):**
 - Held in Ovalau : 4 Schools participated;
 - Held at Vunisea Secondary School: 1 School participated
 - Held at Vugalei District School – 7 Schools participated,
 - Held at Lamiti, Gau – 1 School participated;
 - Held at Nakelo Distirct School - 5 Schools participated;
 - Held at Vabea District School – 5 Schools participated
- **Northern Division:**
 - Held in Savusavu – 20 Schools participated;
 - Held in Wairiki (Tavenui) 15 Schools participated
 - Held in Labasa – 21 Schools participated



Gender:

195%

Males

193%

Females



Number of Schools:

101

Schools



Participation:

288

Total Participants

Achievements:

The following sports offered up-skilling, and accreditation; hockey, volleyball, rugby, netball, tag rugby, basketball, athletics, rugby league, Get Into Rugby (GIR), Strength and Conditioning (S&C), netgo coaching (netball) and fitness leader.

Challenges:

- Ministry of Education Release of Teachers to undertake Sports Training.
- Lack of Ministry of Education Support

Impact:



D: Kids in Community Sports

Conducted:

93

Programs and achieved the following:



Program Locations:

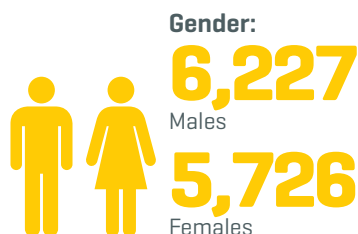
- Central Urban Division: conducted KICS in 11 Communities
- Eastern Division (Martime): 4 Schools in Kadavu
- Western Division: Conducted KICS at 24 Schools around BA, Lautoka, Nadi and Yasawa Islands
- Northern Division: Conducted KICS at 36 Schools around Taveuni, Qamea, Macuata, Rabi, Bua, Savusavu, Cakaudrove and Labasa
- Central Rural Division: Conducted KICS at 18 Schools around Serua, Naitasiri, Namosi, Navua, Debua., Nausori, Baulevu, Tacirua.



Number of Sports Conducted with KIDS:

16

Get into Rugby, Tennis, Athletics, and Volleyball, Just play Soccer, Netball, Cricket, Weightlifting, Futsal Soccer, Hockey, Rugby League, Tag Rugby, Badminton, Boxing, Quick Rip and AFL.



Number of Schools:

79 14

Schools Communities



Participation:

11,953

Total Participants

E: Inclusive Program

Achieved:

39

Programs



Participation:

2,895

Total Participants

Gender:

1,522

Males



1,373

Females



Major Program locations:

- Disability National School Games
- White Cane Wellness Walk
- Tailevu North Disabilities Association
- Rewa, Tailevu and Naitasiri Disabilities program

Achievements

- A total of 2,895 participants were engaged in FNCS run Inclusive Sports Programs
- FNCS reached out to the following special institutions and organisations during this period; Labasa Special School, FNCDP, Labasa, Rabi, Lautoka Special School, Hilton Special School, Nasavusavu Special School, Suva Special School, Fiji Society for the Blind, Old People's Home, Labasa, Nadi Special School, Sunshine Special School, Lautoka, Navua HART Home, Ra School of Special Education, Ba School of Special Education, Old People's Home, Suva.

- The following sports in their modified versions were presented to promote participation;
 - Cricket
 - Goal Ball
 - Volleyball
 - Athletics
 - NRL
 - AFL
 - Gymnastics
 - Futsal
 - Swimming
 - Throw Ball
 - Just Play Soccer
- Also included were aerobics and zumba sessions during programs.
- Additional Community Programs conducted in Tailevu, Rewa and Namosi.
- Increase participation in sports and physical activities
- Empowerment to this sector of the population through sports and PA.
- Increased participation in the COSIE Games at regional and national level.
- Reach out to inclusive main stream schools
- Empowerment of women and girls
- Promotion of gender equality

Challenges

- Availability of modified equipment
- Training of personnel to specialize in running programs
- Lack of support from NSO's in their development focus.
- Sponsorship and funding to encourage equal participation

F: Wellness Program

Achieved:

88
Programs



Participation:
7,019
Total Participants



Gender:

4,296
Males
2,716
Females



Conducted Wellness Sessions at the locations:

- Ministry of Health & Medical Services
- Ministry of Education
- Ministry of Youth & Sports
- Fiji National University
- Tropic Woods Industry
- Telecom Fiji Limited
- Multi Ethnic Affairs
- Fiji National Provident Fund
- Empower Pacific
- Fiji Sugar Corporation
- MOIT
- Sangam Nursing School
- LDS Church
- USP
- Vocational Technical Colleges
- Community Police
- Gold Age home
- Samabula Old Peoples Home
- Labasa Old Aged Home
- Fitness Leaders follow up on the Village communities



Talent Identification Program

Name	Village/Community/ Settlement	Club /Sport	Position	Years held	Achievements
Ilinimo Vudiniabola	Vunibau Village	Serua Rugby	Coach	4	Coached Provincial Team Semifinal Union to FRU Vodafone Cup 2018
Timoci Draunibaka	Raiwai	Rebels Raiwai Volleyball	Player	-	Selection for SPG Volleyball Squad 2019
Milika Baleitamavua	Raiwaqa	Raiqaqa Bomber Touch Rugby	Player	-	Team Fiji Touch Rugby World Cup Malaysia Bronze Medalist South Pacific Games Apia 2019
Asaeli Tuikanawa	Galoa	St John Galoa Rugby Club	Player	6	Represented Fiji [Coach] at South Pacific Games 2019 Represented Fiji [Coach] at World Junior Championship 2019
		Dogowali Weightlifting	Coach	2	
		Fiji Weightlifting	Assistant Coach	1	
Kolonioi Bulabalavu	Namuka	Namuka Rugby Club	Player	-	Suva Rugby Union Under 20s Rep

Sports Development Urban Youth Division Program

Partnerships Program

Our Urban Youth Sport Development Partnerships Program has been successful in using sports to raise awareness and assist in the development of young people.

In response to the national concern, which is our battle to reduce NCDs throughout Fiji, FNCS partnered with Diabetes Fiji to use sports as a platform to educate, collect data and create awareness at the Diabetes Awareness Event, for youth and all Fijians.

2,500 young Fijians participated in the event, with 30 medical personnel in attendance, supported by volunteers.

The event was sponsored by Vodafone Fiji Ltd; LDS Charity; Ministry of Health and Medical Services and FNCS, with medical staff and volunteers from: Mental Health - Empower Pacific; Eye care - Pacific Eye Institute; Dental - Colgate Fiji; Disability - Rehabilitation; Foot care and Medical -Diabetes Hub Centre, Fiji School of Nursing, Fiji National University, and Diabetes Education - Diabetes Fiji Inc .

G: Monitoring & Evaluation

A total of 8 Follow-Ups were conducted.

a) Buca Bay

Highlights

- Reduction of Criminal Activities
- Halt in Yaqona theft throughout the season
- Strengthening of village communities
- Extensive Youth Farming activities
- Community Solesolevaki lifted to a great extent.
- Organized sports competition twice a month.

b) Taveuni (x 2)

Highlights

1. Two Rugby Coaches Currently doing Level 2 Coaches-
 - a. Sefanaia Qalobogidua Level 2 15s currently the Tagimouci 7s Coach and
 - b. Filikesa Ratu -Currently the First Light & Raiwasa Resorts 7s Team
2. Volleyball - Teacher Meresiana Volau guided her team to the Final to win the Volleyball competitions in Wariki competition last year .
3. Mr Pio Qerewaqa & Mrs Qerewaqa organised the table Netball & Volleyball Draws, points Table, time keepers, etc.
4. Mr Aisake Lovobalavu coaching the under 15 Cakaudrove Team which won the National Age Provincial Women Championship in Nadi - Interview on our also this year attend OSEP Community Level 1Strength And Condition Course
5. coaches of rugby coaching their individual teams [Somosomo Sharks[Inia Tuimacilai & Savenaca Seniloli Under 20] - Plate Winner Wairiki 7s & Finalisit Tukavesi & & Winner Ucuni potu 7s ,Tagimoucia Rugby - Sefanaia Qalobogidua] Bowl Winner Wairiki 7s ,Naweni- Savenaca Kulinidilo - bowl quarters & Pacific Light Suliasi Uludole].
5. 5 Volleyball Participants receiving their qualification from Fiji Volleyball.
6. Formation of Wainikeli Sports Association and have organized 2 Rugby & Netball competitions.

c) Wailevu West

Highlights

- Formation of Wailevu West Sports Association - Organsied Wellness for the Cakaudrove Youth AOG at Laucala Village
- In process to Revive the Wailevu Weekly Competition, but not much yet achieved.

d) Vaturova (x 2)

Highlights

1. Formation of Tainitoba Sport Association Committee.
2. Vuinadi Organized Village Fund day for Children by our EX TOT trainees, with partnership with PA Office/Social Welfare & Lomani Au Home.
3. Manitoba Sports Association organized Mini Volleyball Tournament at Korotasere - 8 teams participating.
4. Officiated in the Lomanitoba Kaji & Netball cluster Competition -8 of Korotasere SOP & TOT participants officiated in the 1 day event. [4 Rugby & 4 netball] Kids given opportunities to participate in regular competition.
5. 4 Teachers attending the Net Go program coaching their schools' teams, with Vanuavou winning the U14 girls Netball.
6. Committee organized the Vanuavou Netball & Rugby 7s Competition.

e) Naitasiri

Highlights

1. Formation of Waidina Sports Association
2. Saini Liku Netgo Accreditations
3. Leone Torovugalei IRB - Level 2 coaching
4. Re-registering 5 new clubs in Waidina (Naseuvou, Naserotu, Lomai, Vanuakula and Korovou).
5. Suliano Torogia community referee, Naitasiri
6. Petero Koroi, Nabaikau Boxing Team coach.

f) Matainasau

Highlights

1. Revival of 17 clubs around the Waima & Wainimala district. (refer follow up 2018)
2. Teams went through 19 higher level competitions around the country.
3. Women's participation, more engaged in physical activity, and inclusive participation in the community.

Short Term Expert 2018/2019

Funded

\$235,879

	2017-2018 ACHIEVEMENTS	2018-2019 ACHIEVEMENTS
Number of Sports (NSO's)	15	18
International Short Term Expert	13	4
Sports Development Officer	13	22
Total Males	22	19
Total Females	4	7

Impact Report

- 1- Increased Number of NSO request for Short term Expert
- 2- Decrease in International Short Term Experts
- 3- Increase in more Local development officer expertise in NSO's
- 4- Increase in Women participating in Sports in leadership roles

Sports Scholarship Grants 2018/2019

Funded

\$287,516

	2017-2018 ACHIEVEMENTS	2018-2019 ACHIEVEMENTS
Number of Sports (NSO's)	6	8
Technical Official	3	3
Coaching	3	3
Referees	0	1
Athlete	7	11
Total Males	8	10
Total Females	6	8

Impact Report

- 1- Increased Number of NSO request for Sholarship
- 2- Increase in Elite Athlete training as required as part of Medal prospect
- 3- Increase in Females taking up Scholarships for Elite coaching & technical Official duties



Hosting International Events

Number of
Sports (NSO's)

12

Funded

\$3,198,322

Economic benefit to Fiji

\$24,949,609.⁹⁵

HOSTED EVENT	
AFL	AFL Oceania Cup Under 15
Athletics	Island Chill Suva Marathon
Bodybuilding	South Pacific Bodybuilding Champs
Football	OFC Senior World Cup Qualifier
Hockey	Fiji Invitational Series
Rugby League	Fiji vs Barla Fiji Residence vs Sharks Test Match of Fiji vs Tonga
Rugby	National Rugby Challenge Oceania Rugby Women's Champs World Rugby Pacific Challenge June Test Match - Tier 1 Pacific Nations Cup
Squash	Warren Yee International Squash Open
Table Tennis	Oceania ITTF Tour
Touch	Fijian Cup 2018
Tennis	ITTF Oceania Closed Championships Fiji Tattslotto Tennis Open Oceania Junior Champs Pacific Nations Cup ITF South Pacific Open Jnr Champs ITF South Pacific Snr Champs
Weightlifting	IWF Junior World Championship

International Coaches

Funded

\$1,293,260

SPORTS ORGANISATION	PURPOSE
Rugby Sevens Men	Gareth Baber
Rugby 15's Men	John McKee
Fiji Football Association	Chritophe Gamel
Yachting	Emanuel Jamardo
Surfing	Ian Portingale
Netball	Vicky Wilson
Rugby League	Brandon Costin
Weightlifting	Hossein Tavakoli



Overseas Tours

Funded

\$4,430,269

MAJOR EVENTS	ACHIEVEMENT MEDALS TOTAL	GOLD	SILVER	BRONZE
South Pacific Games APIA - SAMOA	117	35	35	47
<i>Archery</i>	7	3	3	1
<i>Athletics</i>	20	10	7	3
<i>Bowls</i>	8	3	2	3
<i>Basketball</i>	4	1	2	1
<i>Boxing</i>	3		2	1
<i>Badminton</i>	4	1	2	1
<i>Football</i>	2			2
<i>Golf</i>	1			1
<i>Judo</i>	8	4	2	2
<i>Rugby League</i>	2	2		
<i>Rugby</i>	2	2		
<i>Powerlifting</i>	1			1
<i>Squash</i>	1			1
<i>Swimming</i>	25	6	6	13
<i>Table Tennis</i>	8	1	4	3
<i>Triathlon</i>	1			1
<i>Taekwondo</i>	5		1	4
<i>Touch Rugby</i>	2			2
OTHER MAJOR EVENTS				
Boxing Championships - King of Kings	4	1	3	
Boxing Championships - NSW State Championships	3		3	
Special Olympics Summer WORLD Games - ABU DHABI	17	7	4	6
International Table Tennis Federation- Oceania Tour NZ	2		1	1
International Table Tennis Federation- Oceania Tour Vanutu	3			3
International Table Tennis Federation- Australian Para Open Championships	6	2	1	3
International Table Tennis Federation- Oceania Cadet & Junior Championships	2			2

Disability

SPORTS ORGANISATION	PURPOSE
Rewa	Inclusive Program - Rewa
CECOSIE	Hosting of National CECOSIE Games
Treasure Home	Inclusive Program - Treasure Home
Veilomani Boys	Inclusive Program - Veilomani Boys RA
Ra Special	Inclusiveness in Sports Program - RA Special
Kasavu Primary School	Inclusiveness in Sports Program - Kasavu Primary School
Special Olympics	World Games
Bua	Inclusiveness in Sports Program - Bua
Labasa	Inclusiveness in Sports - Labasa
Fiji Association of the Deaf	Hosting Oceanis 7s Deaf Games
Paralympic	Inclusive Sports Planning Workshop
United Blind Persons of Fiji	White Cana-A-Thon Walk Suva to Nadi

World Ranking Summary

SPORT	RANKING COMMENTS
Archery	No Improvement on Ranking however qualified to WORLD ARCHERY CHAMPIONSHIPS
Athletics	Ratu Banuve Qualified for WORLD ATHLETICS CHAMPIONSHIPS
Bowls	Men & Womens Team Qualified to Section 1 Preliminary Round at the WORLD SINGLES
Basketball	FIBA U15 OCEANIA CHAMPIONSHIPS - Won 1 game against PNG
Basketball	Ranked 162 - FIBA WORLD MENS QUALIFIER
Badminton	Ahmed Ali - ranked 948 (moved up 10 places) at the OCEANIA SENIOR TEAM CHAMPIONSHIPS
Badminton	Ranked 5th in Oceania out of 7 countries - OCEANIA JUNIOR TEAM CHAMPIONSHIPS
Baseball & Softball	Ranked 5th in Oceania & got its 1st world ranking at place 72 of 85 countries.
Football	Fiji won both games - 4 NATION CUP
Hockey	Womens Team 1 place and Mens team 2nd place and top score awarded to FIJI at the FIH WORLD LEAGUE HOCKEY ROUND 1
Hockey	Womens Team placed 8th at the FIH WORLD LEAGUE SERIES - ROUND 2 JAPAN
Netball	Ranked 14th place at the NETBALL WORLD CUP
Netball	Won Test Match Series at the SINGAPORE SERIES
Karate	3rd Place in 75kg and 3rd place in 65kg - Kumite - OCEANIA SENIOR CHAMPIONSHIPS
Rugby League	Ranked 5th in the world after June Test- Fiji Vs Lebanon Cedar
Rugby	Won 5 out of 8 at the NATIONAL RUGBY CHALLENGE
Rugby	Won against Barbarians - Fiji 33 - 31 During the NORTHERN TOUR FRANCE & SCOTLAND
Rugby	Won 1 Pool game Fiji Vs Georgia 45-10 at RUGBY WORLD CUP
Rugby	MAORI ALL Blacks 26 - 17 Fiji - NATIONS CUP WARRIOR TOUR
Rugby	Placed 5th - DUBAI 7's, GOLD winner for CAPE TOWN and HAMILTON 7's
Paralympics	Fiji first 2 to qualify for the WORLD PARA GAMES & 2020 PARALYMPICS - Isoefa Rakesa
Tennis Fiji	Junior World Ranked 14 of 1913 - Charles Cornish - JUNIOR WORLD RANKINGS: AUSTRALIA, NZ & VANUATU
Tennis Fiji	Junior World Ranked 14 of 1399 - Saoirse Breen JUNIOR WORLD RANKINGS: AUSTRALIA, NZ & VANUATU
Weightlifting	14th & 15th Placed in the 67kg Mens category - IWF YOUTH CHAMPIONSHIPS
Weightlifting	3 place in the 67kg & 89kg mens category - OCEANIA CHAMPIONSHIPS
Yachting	OPTIMIST ASIAN & OCEANIA CHAMPIONSHIPS - 5 placing for FIJI of 129 participants: 116; 1118; 123; 124 & 127
Yachting	NEW CALEDONIA CHAMPIONSHIPS - Fiji Placed : 28th & 30th



**FIJI NATIONAL
SPORTS
COMMISSION**



Financial Statements

For the Financial Year Ended 31 July 2019

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Commission's Report

For the Financial Year Ended 31 July 2019

In accordance with a resolution of the Commission, the members submit the statement of financial position of the Commission as at 31 July 2019, and the related income statement, statement of changes in equity and statement of cash flows for the financial year ended 31 July 2019 and report as follows:

Commission's members

The names of the members of the Commission during the year and up to the date of this report were:

Member	Appointed	Resigned
Mr. Peter Mazey	05th February, 2013	-
Mr. David Voss	05th February, 2013	-
Ms. Cathy Wong	05th February, 2013	-
Ms. Litiana Loabuka	05th February, 2013	-
Mr. Josefa Sania	05th February, 2013	-
Mr. Hari Raj Naicker	15th May, 2015	-
Ms. Alison Burchell	01st March, 2016	31 Dec 2018
Ms. Makereta Konrote	18th March, 2016	-
Mr. Jone Maritino Nemani	01st January, 2019	-

Principal activities

The principal activities of the Commission during the course of the financial year were to primarily coordinate the promotion and development of sports in Fiji.

Operating result

The operating profit of the Commission for the financial year ended 31 July 2019 was \$11,017 compared to the operating profit of \$33,071 in 2018.

Other matters

As at the date of this report:

- (a) The members of the Commission are not aware of any circumstance which would render the values attributed to current assets in the Commission's financial statements misleading.
- (b) (i) No charge of the assets of the Commission has been given since the end of the financial period to secure the liabilities of any other person;
- (ii) No contingent liabilities have arisen since the end of the financial period for which the Commission could become liable except as disclosed in the financial statements;
- (iii) As at the date of this report, members of the Commission are not aware of any circumstances that have arisen, not otherwise dealt with in the report, which would make adherence to the existing method of valuation of assets or liabilities of the Commission misleading or inappropriate; and
- (iv) Apart from the matters specifically referred to in the financial statements, in the opinion of the members of the Commission, the results of the operations of the Commission during the financial period were not substantially affected by any item, transaction or event of an abnormal nature.

Commission's Report *(Cont'd)*

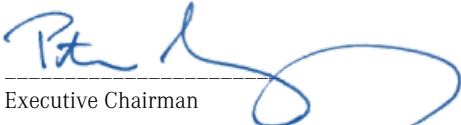
For the Financial Year Ended 31 July 2019

Events subsequent to balance date

There has not arisen in the interval between the end of the financial period and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the members of the Commission, to affect significantly the operations of the Commission, the results of those operations, or the state of affairs of the Commission, in subsequent financial years.

Dated at Suva this 8th day of May 2020

Signed for and on behalf of the Commission in accordance with the resolution of the members of the Commission.


Executive Chairman


Member of the Commission

Statement by Members of the Commission

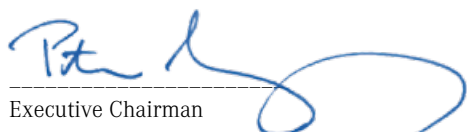
For the Financial Year Ended 31 July 2019

In accordance with a resolution of the members of the Fiji National Sports Commission, we state that in the opinion of the members:

- i. the accompanying statement of financial position of the Commission is drawn up so as to give a true and fair view of the state of affairs of the Commission as at 31 July 2019;
- ii. the accompanying income statement of the Commission is drawn up so as to give a true and fair view of the results of the Commission for the financial year ended 31 July 2019;
- iii. the accompanying statement of changes in equity of the Commission is drawn up so as to give a true and fair view of the changes in equity of the Commission for the financial year ended 31 July 2019;
- iv. the accompanying statement of cash flows of the Commission is drawn up so as to give a true and fair view of the cash flows of the Commission for the financial year ended 31 July 2019;
- v. at the date of this statement, there are reasonable grounds to believe that the Commission will be able to pay its debts as and when they fall due; and
- vi. all related party transactions have been adequately recorded in the books of the Commission.

For and behalf of the Commission and in accordance with the resolution of the members of the Commission

Dated at Suva this 8th day of May 2020


Executive Chairman


Member of the Commission

Independent Auditor's Report

For the Financial Year Ended 31 July 2019

OFFICE OF THE AUDITOR GENERAL

Excellence in Public Sector Auditing



6-8th Floor, Ratu Sukuna House
2-10 McArthur St
P.O.Box 2214, Government Buildings
Suva, Fiji

Telephone: (679) 330 9032
Fax: (679) 330 3812
Email: info@auditorgeneral.gov.fj
Website: <http://www.org.gov.fj>



INDEPENDENT AUDITOR'S REPORT FIJI NATIONAL SPORTS COMMISSION

Opinion

I have audited the financial statements of Fiji National Sports Commission, which comprise the statement of financial position as at 31 July 2019, the statement of income and expenditure, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the accompanying financial statements give a true and fair view of the financial position of Fiji National Sports Commission as at 31 July 2019, and of its financial performance and its cash for the year then ended in accordance with International Financial Reporting Standards for Small and Medium-sized Entities ("IFRSs for SMEs").

Basis for Opinion

I conducted my audit in accordance with International Standards on Auditing (ISA). My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the Commission in accordance with the International Ethics Standards Board for Accountant's Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to my audit of the financial statements in Fiji and I have fulfilled other ethical responsibilities in accordance with these requirements and the IESBA Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of Matter

Without qualifying the Opinion, attention is drawn to Note 20 of the financial statements which discloses the novel coronavirus (COVID-19) global pandemic impact subsequent to 31 July 2019. No adjustments have been made to the financial statements as at 31 July 2019 for the financial implication if any that may be arising in future.

Responsibilities of the Management and Members of the Commission for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with IFRS for SMEs, the requirements of Fiji National Sports Commission Act 2013 and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Commission's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management intend to cease operations, or have no realistic alternative but to do so.

The members of the Commission are responsible for overseeing the Commission's financial reporting process.

Independent Auditor's Report *(Cont'd)*

For the Financial Year Ended 31 July 2019

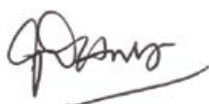
Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with ISA, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Commission's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the management's and directors' use of going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Commission's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Commission to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the management and members of the Commission regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.



Ajay Nand
AUDITOR-GENERAL



Suva, Fiji
12 July, 2020

Income Statement

For the Financial Year Ended 31 July 2019

	Notes	2019 (\$)	2018 (\$)
Income			
Operating revenue	4(a)	10,701,487	9,687,518
Other operating revenue	4(b)	114,251	101,393
Total Income		10,815,738	9,788,911
Expenses			
Sporting grant expenses	5	8,537,260	7,532,720
International coaches expenses	6	1,293,260	1,260,409
Administrative expenses	7	25,396	20,851
Depreciation		77,797	111,032
Personnel expenses	8	561,800	543,090
Operating expenses	9	308,683	286,435
Finance cost		526	1,303
Total Expenses		10,804,722	9,755,840
Net operating surplus for the year		11,016	33,071

The income statement is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 12 to 22.

Statement of Changes in Equity

For the Financial Year Ended 31 July 2019

	Notes	2019 (\$)	2018 (\$)
Retained profits			
Balance at the beginning of the year		339,374	306,303
Net operating surplus for the year		11,016	33,071
Balance at the year/period end		350,390	339,374

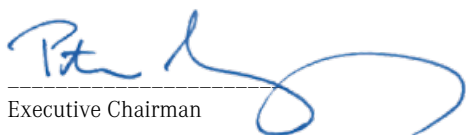
The statement of changes in equity is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 12 to 22.

Statement of Financial Position

As at 31 July 2019

	Notes	2019 (\$)	2018 (\$)
Current assets			
Cash and cash equivalent	10	568,231	705,504
Prepayments		12,829	12,561
Other current assets	11	3,251	285
Total current assets		584,311	718,350
Non-current assets			
Property, plant and equipment	12	176,803	171,001
Total non-current assets		176,803	171,001
TOTAL ASSETS		761,114	889,351
Current liabilities			
Trade and other payables	13	157,148	130,320
Employee entitlements		21,680	27,982
Deferred revenue	14	152,247	160,292
Deferred sports grant	15	60,717	231,383
Finance lease liability	16	15,146	-
Total current liabilities		406,938	549,977
Non-current liabilities			
Finance lease liability	16	3,786	-
Total non-current liabilities		3,786	-
TOTAL LIABILITIES		410,724	549,977
NET ASSETS		350,390	339,374
Equity			
Retained profit		339,374	306,303
Current year earnings		11,016	33,071
TOTAL EQUITY		350,390	339,374

Signed in accordance with the resolution of the members of the Commission


Executive Chairman


Member of the Commission

The Statement of Financial Position is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 12 to 22.

Statement of Cash Flows

For the Financial Year Ended 31 July 2019

	Notes	2019 (\$)	2018 (\$)
Cash flows from operating activities			
Cash receipts in the course of operations		10,762,204	9,918,901
Cash payments in the course of operations		(10,863,366)	(9,953,562)
Interest expense		(526)	(1,303)
Net cash (used in)/provided by operating activities		(101,688)	(35,964)
Cash flows from investing activities			
Proceeds from sale of fixed assets		37,100	-
Payments for property plant and equipment		(56,851)	-
Net cash used in investing activities		(19,751)	-
Cash flows from financing activities			
Repayment for vehicle under finance lease		(10,834)	(10,709)
Net cash used in financing activities		(10,834)	(10,709)
Net increase (decrease) in cash and cash equivalents		(132,273)	(46,673)
Cash and cash equivalents at the beginning of the year		705,504	752,177
Cash and cash equivalents at the end of the year / period	10	568,231	705,504

The statement of cash flows is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 12 to 22.

Notes to and Forming Part of the Financial Statements

For the Financial Year Ended 31 July 2019

1. GENERAL INFORMATION

Fiji National Sports Commission ("the Commission") is a body corporate incorporated under Fiji National Sports Commission Act No.5 of 2013 and domiciled in Fiji. The address of the Commission's registered office is 220 Laucala Bay Road, Suva, Fiji Islands. The Commission is primarily involved in the promotion and development of sports in Fiji.

The financial statements were authorised for issue with a resolution of the members of the Commission on _____ 2019.

The significant accounting policies which have been adopted in the preparation of these financials statements are:

2. BASIS OF PREPERATION

(a) Statement of compliance

The financial statements of the Commission has been prepared in accordance with International Financial Reporting Standards for Small and Medium-sized Entities ('IFRS for SMEs').

(b) Basis of measurement

The financial statements have been prepared on the historical cost basis and do not take into account of changing money values or except, where stated, current valuations of non-current assets.

(c) Functional and presentation currency

These financial statements are presented in Fijian currency, which is the Commission's functional currency. All financial information presented in Fijian currency has been rounded to the nearest dollar.

(d) Use of estimates and judgments

The preparation of the financial statements in conformity with IFRS for SMEs, management of the Commission is required to make judgments, estimates and assumptions that affect the application policies and the reported amounts of assets, liabilities, income and expense. Actual results may differ from these estimates. Estimates and underlying assumptions are reviewed on an on-going basis.

Revisions to accounting estimates are recognized in the period in which estimates are revised and in any future periods affected.

Judgments made by management in the application of IFRS for SMEs that have significant effects on the financial statements and estimates are disclosed, where applicable, in the relevant notes to the financial statements.

Accounting policies are selected and applied in a manner which ensures that the resulting financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions or other events is reported.

Notes to and Forming Part of the Financial Statements *(Cont'd)*

For the Financial Year Ended 31 July 2019

3. SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all periods presented in these financial statements, and have been applied consistently by the Commission.

(a) Cash and cash equivalents

Cash and cash equivalents are carried in the balance sheet at cost. For the purpose cash flow statement, cash and cash equivalents comprise cash on hand and cash at bank.

(b) Foreign currency

Foreign currency transactions are translated to Fijian currency at rates of exchange ruling at the dates of the transactions. Amounts receivable and payable in foreign currencies are converted to Fijian currency at the rates of exchange ruling at balance date. All exchange gains or losses whether unrealized are included in the income statement.

(c) Deferred income

Government grant in aid and assets acquired at no cost to the Commission are capitalised and systematically recognised as other income on the basis of the expected lives of the assets to which the grant relates.

Grants received before the revenue recognition criteria are satisfied, are recognised as a liability.

(d) Government grant

The Commission receives operating grant from the Government. Operating grants that compensate the Commission for expenses incurred are recognised as revenue in the income statement on a systematic basis in the same period in which the expenses are incurred. Operating grants that are used to compensate the cost of an asset are recognised in the income statement as revenue on a systematic basis over the useful life of the assets.

The Commission also receives sporting grant from the Government. The sporting grants are disbursed by the Commission to various sporting organisation and agency for overseas tours, sports scholarships, and engagement of short term experts and hosting of international tournaments.

Furthermore, the Commission receives international coaches grant from the Government which is utilised to pay the salary and other benefits for the full time international engaged by various sporting organisation.

The Commission also receives United Nations Office on Sport for Development and Peace grant (UNOSDP) funded by the Ministry of Foreign Affairs of the Republic of Korea given on the existence for the development of a Manual which would assist in the facilitation of physical activities for our disabled and special needs person in Special Schools and Inclusive mainstream schools. This would create sporting participation opportunities for children with special needs in a FUN, SAFE and CREATIVE environment; provide children with life skills through sport participation and to develop and expand parents, coaches and administrators' understanding of the educational value of sport.

(e) Income tax

Income of the Commission is exempt from income tax in accordance with Section 17(24) of the Income Tax Act.

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

3. SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

(f) Sponsorship Equipment

Sponsorship equipment received from JR White started since the inception of FNSC in 2013. FNSC's strategic goals include the encouragement of physical activity through sports for the people of the nation. The purpose of donating sports equipment which is sponsored through JR White is to give communities the opportunity to learn, practice and enjoy physical activity on their own with access to proper sports equipment. The recipients of the sports equipment are village heads, clubs, schools and communities where FNSC carries out its Sports Outreach and Train the Trainer Programs. The donation is carried out by FNSC after the completion of a program in a community. FNSC usually take different types of sports to communities for the programs and donation is done once the sports and the basics of the sports are introduced to the communities. The Commission donate equipment for those sports for the people to carry on playing those sports. The equipment's is used by the members of the community such as the Women's club, Men's and children's club, schools, inclusive where a village representative signs the donation forms. The equipment is also used for community or clubs organized tournaments which usually FNSC is invited to be a part of.

(g) Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and impairment loss. Cost includes expenditure that is directly attributable to the acquisition and installation of the items. Property, plant and equipment are depreciated on a straight-line basis over their estimated useful lives using the following rates:

Computer Equipment	20%
Furniture and Fittings	20%
Motor Vehicles	20%

Profits and losses on disposal of property, plant and equipment are taken into account in determining the results for the period.

(h) Employee entitlement

Annual leave

The liability for annual leave is recognized in the provision for employee entitlement. Liabilities for annual leave are expected to be settled within 12 months of the reporting date and are measured at their nominal values using the current remuneration rate which is expected to be applied at the time of settlement.

Long service leave

The Commission does not have any long service leave policy in place. All employee entitlement is expected to be used by employees within the fiscal year.

Wages and salaries

Liabilities for wages and salaries expected to be settled within 12 months of the reporting date are accrued up to the reporting date.

Defined contribution plans

Contributions to Fiji National Provident Fund (FNPF) by the Commission are expensed when incurred.

(i) Trade and other payables

Liabilities are recognized for amounts to be paid in the future for goods and services rendered. Creditors and accruals are stated at cost.

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

3. SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

(i) Leased assets

The determination of whether an arrangement is, or contains a lease is based on the substance of the arrangement at inception date of whether the fulfillment of the arrangement is dependent on the use of a specific asset or assets or the arrangement conveys a right to use the asset.

Finance leases, which transfer to the Commission substantially all the risks and benefits incidental to ownership of the leased item, are capitalized at the inception of the lease at the fair value of the leased property or, if lower, at the present value of the minimum lease payments. Lease payments are apportioned between the finance charges and reduction of the lease liability so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are reflected in income statement.

Subsequent to initial recognition, the asset is accounted for in accordance to the accounting policy applicable to that asset.

(j) Comparative

Where necessary, amounts relating to prior years have been re-classified to facilitate comparison and achieve consistency in disclosure with current financial year amounts.

(k) Value Added Tax (VAT)

All the revenue, expenses, assets and liabilities are recorded at VAT inclusive prices. This treatment is based on the advice provided by Fiji Revenue Customs Services on 31 January 2014. The reasons are as follows:

The Commission is basically providing funding and development of sports in Fiji and this is done through government grant funding. With such set up and with no taxable/business activities, the Commission is not registered for VAT. Any expenses incurred for which the Commission is charged VAT, the VAT portion will be cost to the Commission.

	2019 (\$)	2018 (\$)
4. REVENUE		
a) Operating revenue		
Sports grant	8,071,472	7,438,745
International coaches grant	1,660,610	1,263,590
Operating grant	943,149	900,000
UNOSDP grant	26,256	85,183
	10,701,487	9,687,518
b) Other operating revenue		
Sponsorships	14,397	26,999
Gain on sale of motor vehicle	34,958	-
Amortization of deferred income	64,896	74,394
	114,251	101,393

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

	2019 (\$)	2018 (\$)
5. SPORTING GRANT EXPENSES		
Overseas tours	4,430,269	5,092,595
Scholarships	287,516	99,209
Short term expert	235,879	233,032
Hosting tournaments	3,198,322	1,656,427
Outreach programs	262,868	277,618
UNOSDP expenses	26,256	85,183
Admin Grant expenses	-	5,000
Persons with Disability Grant expenses	96,150	83,656
	8,537,260	7,532,720
6. INTERNATIONAL COACHES EXPENSES		
Salary for international coaches	1,174,294	1,093,515
Other benefits	118,966	166,894
	1,293,260	1,260,409
7. ADMINISTRATIVE EXPENSES		
Electricity	9,962	9,714
Rent	12,379	11,137
Set up cost	3,055	-
	25,396	20,851
8. PERSONNEL EXPENSES		
Wages and salaries	503,430	488,289
FNPF contribution	41,784	41,130
TPAF	5,298	5,138
Staff welfare	2,426	2,878
Staff uniform	3,203	2,150
Fringe benefits	656	656
Staff training	5,003	2,849
	561,800	543,090
9. OPERATING EXPENSES		
Audit fees	9,132	4,500
Advertising	1,807	2,608
Annual report	10,189	13,300
Bank charges	2,835	2,140
Conference	38,509	26,118
Strategic planning expenses	31,549	-
Consultancy fees	1,145	-
Council members fees and allowance	43,567	49,850
Council meeting expenses	782	404

Notes to and Forming Part of the Financial Statements *(Cont'd)*

For the Financial Year Ended 31 July 2019

	2019 (\$)	2018 (\$)
9. OPERATING EXPENSES <i>(Cont'd)</i>		
Internet fees	4,605	4,072
License	1,795	1,995
Motor vehicle expenses	28,604	28,005
Printing and stationery	18,370	22,329
Special sports equipment	-	9,258
Office Equipment	6,865	-
Sports promotions	47,380	50,803
Mobile charges	20,574	20,141
Software support fees	1,539	3,114
Insurance	16,500	18,527
Office supplies	2,337	2,587
Subscriptions	1,415	1,088
Telephone	3,158	3,026
Travel & accommodation	5,625	9,188
Other expenses	10,401	13,382
	308,683	286,435
10. CASH AND CASH EQUIVALENTS		
Cash on hand	800	800
Operating Account - ANZ	281,272	222,550
Sporting Grant Account - ANZ	61,822	256,038
International Coaches Grant Account - ANZ	159,442	83,754
Overseas Tours Account - ANZ	4202	55,413
UNOSDP Grant Account - ANZ	60,693	86,949
	568,231	705,504
11. OTHER CURRENT ASSETS		
Cash advance to staffs	2,250	160
Deposits	125	125
Deferred Interest - Motor Vehicle lease	876	-
	3,251	285

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

	Furniture & Fittings (\$)	Computer Equipment (\$)	Motor Vehicle (\$)	Total (\$)
12. PROPERTY, PLANT & EQUIPMENT				
Cost				
Opening Balance 31/07/18	40,899	90,366	436,163	567,428
Acquisitions	5,875	13,876	65,990	85,741
Less Disposal	-	-	(64,254)	(64,254)
Balance as at 31 July 2019	46,774	104,242	437,899	588,915
Accumulated Depreciation				
Opening Balance 31/07/18	39,063	69,693	287,670	396,427
Depreciation charge for the year	1,180	8,551	68,066	77,797
Disposal	-	-	(62,112)	(62,112)
Balance as at 31 July 2019	40,243	78,244	293,624	412,112
Carrying Amount as at 31 July 2018	1,836	20,672	148,493	171,001
Carrying Amount as at 31 July 2019	6,531	25,998	144,275	176,803

The Commission had seven motor vehicles as at the balance date. On 2nd November, 2018 one motor vehicle is leased by the Commission under ANZ non-cancellable finance lease agreements. The lease term is for two years until then the lease liabilities are effectively secured as the rights to the motor vehicle revert to the lessor in the event of default. The ownership of the leased vehicle is transferred to the Commission when the lease liability is fully paid off after two years.

	2019 (\$)	2018 (\$)
Net carrying amount of motor vehicles under a finance lease	24,557	10,709
13. TRADE AND OTHER PAYABLE		
Audit fees 2017 / 2018	-	7,000
Audit fees 2018 / 2019	5,411	-
Annual report 2017 / 2018	13,189	27,150
Annual Report 2018 / 2019	12,000	-
International coaches salary	33,400	22,725
International coaches annual leave	78,838	62,490
Board meeting allowance	3,133	6,217
Trade creditors	11,177	4,738
Trade and Other payables	157,148	130,320

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

	2019 (\$)	2018 (\$)
14. DEFERRED REVENUE		
Opening Balance	160,292	234,686
Add: grant utilized to finance property, plant & equipment	56,851	-
Less: provision for amortisation	(64,896)	(74,394)
Closing Balance - 31 July	152,247	160,292
15. DEFERRED SPORTS GRANT		
Opening Balance	231,383	348,783
Add: grant received	—	1,408,000
Less: utilised grant	(170,666)	(1,525,400)
Closing Balance - 31 July	60,717	231,383
In FY 2019 Deferred Sports Grant are made up of UNOSDP grant of \$60,717 and in FY 2018, Deferred Sports Grant were made up of International Coaches Grant of \$144,410 and UNOSDP Grant of \$86,973.		
16. FINANCE LEASE LIABILITY		
Opening Balance	—	10,710
Addition	30,293	—
Less: principal repayment	(10,834)	(10,710)
Less: interest payment	(526)	—
Closing Balance - 31 July	18,932	-
Represented By:		
Current	15,146	-
Non-Current	3,786	-
	18,932	-

The Commission entered into a finance lease agreement on 18/11/2018 amounting to \$30,293 with Australian and New Zealand Banking Group Limited (ANZ) to finance the purchase of the Commission's motor vehicle. The lease term is for two years until then the lease liabilities are effectively secured as the rights to the motor vehicle revert to the lessor in the event of default.

17. FINANCE LEASE COMMITMENTS

To meet the transportation needs the Commission entered into a finance lease agreement with Australian and New Zealand Banking Group Limited. Even though these obligations are not recognized on the statement of financial position, they do contain credit risk and are therefore part of the overall risk of the Commission.

The total finance lease commitments are as follows:

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

Future finance lease repayment not provided for in the financial statements and payable as follows:

	2019 (\$)	2018 (\$)
Not later than one year (one year plus interest)	15,146	-
Later than one year but not later than two years	3,786	-
Later than two years but not later than three years	-	-
	<u>18,932</u>	<u>-</u>

The leases typically run for a period of two years. The annual interest payment recognized as an expense in the income statement amounts to \$527.

18. OPERATING LEASE COMMITMENTS

The Commission rents two offices under operating leases. The leases are for an average period of five years with fixed rentals over same period.

Minimum lease payments under operating leases recognised as an expense during the year	12,379	11,137
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At the year-end the Commission has outstanding commitments under non-cancellable operating leases that fall due as follows:

Not later than one year	12,379	11,450
Later than one year but not later than two years	32,000	14,087
Later than two year but not later than five years	48,000	-
	<u>92,379</u>	<u>25,537</u>

19. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES

The Commission's activities expose it to financial risks. The Commission is basically providing funding to National Sporting Bodies for the development of sports in Fiji and this is done through government grant received. The operation of the Fiji National Sports Commission depends on the grants received from the Government.

The Commission is exposed to credit risk. The Commission entered into a finance lease agreement with Australian and New Zealand Banking Group Limited. Even though these obligations are not recognized on the statement of financial position, they do contain credit risk and are therefore part of the overall risk of the Commission

Risk is inherent in the Commission's activities but it is managed through a process of ongoing identification, measurement and monitoring, subject to risk limits and other controls. The independent risk control process does not include business risks such as changes in the environment, technology and industry. They are monitored through the Commission's strategic planning process.

Notes to and Forming Part of the Financial Statements (Cont'd)

For the Financial Year Ended 31 July 2019

(a) Market risk

Market risk does not apply to the Commission since it is not involved in trading activities.

(i). Political climate

The Commission operates in Fiji and changes to governments, policies affect economic situation and ultimately the grant income of the Commission.

(ii) Interest rate risk

At the reporting date the Commission did not have any interest-bearing financial instruments.

20. EVENTS SUBSEQUENT TO BALANCE DATE

The COVID-19 virus had substantial effect on the programs and grants of Fiji National Sports Commission. All sports development programs in the 3rd and 4th quarter of the Financial Year, August 2019 to July 2020, were cancelled. Similarly, all overseas sports tours programs were postponed indefinitely during this period since overseas travel was restricted in many countries including Fiji. Also, all hosting of international tournaments were cancelled to prevent gatherings. Hosting funds released to National Sports Organisations were requested to be refunded. Thus, the Hosting of International Tournament grants funds requested to the Ministry of Economy for the 3rd and 4th quarter of the Financial Year; August 2019 to July 2020 was declined to Fiji National Sports Commission. No grant funding under any type of grant allocation was released during this period. Some qualification events for the Olympics have been cancelled because of the outbreak and qualification tournament has changed its venues meaning additional preparation costs. The cancellation of several other sporting tournaments is preventing changes to the world ranking of athletes, and this determines their qualification to compete at the Olympics.

21. PRINCIPAL ACTIVITIES

The principal activity of the Commission is to guide and enhance the delivery of sports programmes in Fiji through a coordinated approach at all levels of participation by government statutory bodies and the community and to ensure the development of sports in Fiji. The Commission was established under the Fiji National Sports Commission Decree No. 5 of 2013.

22. RELATED PARTY DISCLOSURES

(a) Identity of related parties

The directors of the Board in office during the year were:

Member	Appointed	Resigned
Mr. Peter Mazey	05th February, 2013	-
Mr. David Voss	05th February, 2013	-
Ms. Cathy Wong	05th February, 2013	-
Ms. Litiana Loabuka	05th February, 2013	-
Mr. Josefa Sania	05th February, 2013	-
Mr. Hari Raj Naicker	15th May, 2015	-
Ms. Alison Burchell	01st March, 2016	31 Dec 2018
Ms. Makereta Konrote	18th March, 2016	-
Mr. Jone Maritino Nemani	01 January, 2019	-

Notes to and Forming Part of the Financial Statements *(Cont'd)*

For the Financial Year Ended 31 July 2019

22. RELATED PARTY DISCLOSURES *(Continued)*

- (b) Transactions with related parties for the year ended 31 July 2019 with approximate transaction value are summarized as follows:

	2019 (\$)	2018 (\$)
Board expenses and allowances	43,567	49,850
(c) Compensation of key management personnel		
Key management personnel expenses	212,707	209,424

Key management personnel include the Executive Chairman, Finance Manager, Sports Development Manager and Research/Development Manager.

23. REGISTERED OFFICE

The Commission's registered office is located at:

220 Laucala Bay Road,
Suva,
Fiji.

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Telephone: +679 330 6499 Facsimile: +679 330 3633

111 Vitogo Parade, Lautoka
Telephone: +679 666 0045



ANNUAL REPORT

**AUGUST
2018
–
JULY
2019**

**FIJI NATIONAL
SPORTS
COMMISSION**



REGISTERED OFFICE
220 Laucala Bay Road,
Suva, Fiji.